

New York State Onion Research and Development Program  
 Draft Grower-Funded Budget (Cash Basis)  
 April 1, 2022 – March 31, 2023

	Current Cash Balance	\$ 45,007.26
	Accounts Receivable	\$ 5,386.00
<b>Estimated Cash Balance and Carryover April 1, 2022</b>		<b>\$ 50,393</b>
 <b>Estimated Receipts:</b>		
Collections - 2021 Crop Year	\$ 20,136	
Collections - 2021 Crop Year (Voluntary)	\$ 3,630	
Collections - Prior Crop Years	\$ 1,998	
Total Receipts		\$ 25,765
 Available Funds		 \$ 76,159
 <b>Estimated Expenses:</b>		
Contracted Research (\$21,000 approved in 2020-21)		TBD
Administration (5%)		TBD
Total Expenses		TBD
 <b>Projected Cash Balance March 31, 2023</b>		 \$ 76,159